

TWAIN HARTE COMMUNITY SERVICES DISTRICT Park and Recreation/Citizens' Committee Meeting

Chair: *Charlotte Bohlman*

Co-Chair: *Gary Sipperley*

Citizen Members: *Julie Cowell & John Kinsfather*

**THCSD CONFERENCE ROOM
22912 VANTAGE POINTE DR., TWAIN HARTE
September 2, 2026 12:30 p.m.**

NOTICE: Public May Attend this Meeting In-Person.

The meeting will be accessible via ZOOM for anyone that chooses to participate virtually:

- Videoconference Link: <https://us02web.zoom.us/j/81827297872>
- Meeting ID: 818 2729 7872
- Telephone: (669) 900-6833

AGENDA

- 1. Update on the Eproson Parking Lot Solar Lights Project.**
- 2. Discuss purchase of a shared Utility Terrain Vehicle (UTV) for normal park maintenance, water/sewer repairs, and emergency response in severe storms.**
- 3. Discuss citizen proposal to install composting toilets at the tennis and pickleball courts.**
- 4. Adjourn.**

HOW TO VIRTUALLY PARTICIPATE IN THIS MEETING

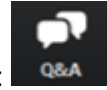
The public will have an opportunity to comment before and during the meeting as follows:

- **Before the Meeting:**
 - Email comments to ksilva@twainhartecsd.com, write "Public Comment" in the subject line. In the body of the email, include the agenda item number and title, as well as your comments.
 - Mail comments to Board Secretary: 22912 Vantage Pointe Dr., Twain Harte, CA 95383
- **During the Meeting:**

- Computer/Tablet/Smartphone: Click the “Raise Hand” icon and the host will unmute your audio when it is time to receive public comment. If you would rather make a comment in writing, you may click on the “Q&A” icon and type your comment. You may need to tap your screen or click on “View Participants” to make icons visible.



Raise Hand Icon:



Q&A Icon:

- Telephone: Press *9 if to notify the host that you have a comment. The host will unmute you during the public comment period and invite you to share comments.
- In-Person: Raise your hand and the Board Chairperson will call on you.

PUBLIC COMMENT RULES

- If you wish to speak on an item on the agenda, you are welcome to do so during consideration of the agenda item itself.
- If you wish to speak on a matter that does not appear on the agenda, you may do so during the Public Comment period.
- Persons providing public comment will be limited to five minutes or depending on the number of persons wishing to speak, it may be reduced to allow all members of the public the opportunity to address the Board.
- Except as otherwise provided by law, no action or discussion shall be taken/conducted on any item not appearing on the agenda.
- Public comments must be addressed to the board as a whole through the President. Comments to individuals or staff are not permitted.

MEETING ETIQUETTE

Attendees shall make every effort not to disrupt the meeting. Cell phones must be silenced or set in a mode that will not disturb District business during the meeting.

ACCESSIBILITY

Board meetings are accessible to people with disabilities. In compliance with the Americans with Disabilities Act, those requiring accommodations for this meeting should notify the District office 48 hours prior to the meeting at (209) 586-3172.

WRITTEN MEETING MATERIALS

If written materials relating to items on this Agenda are distributed to Board members prior to the meeting, such materials will be made available for public inspection on the District’s website:

www.twainhartecsd.com

UTV REPLACEMENT SUMMARY

PURPOSE

The District's 1993 John Deere Gator UTV is failing, leaving the District without equipment needed for park and water/sewer maintenance. Replacing the Gator with a Bobcat Toolcat 5600 would keep the functionality of the Gator, while adding significant capability for the Park, Water/Sewer and Fire Divisions.



BOBCAT TOOLCAT 5600 KEY SPECS

Engine	61 hp diesel
Attachment drive	Front hydraulic
Dump bed	Hydraulic, 2,000 lb
Cab	Enclosed, heat & A/C
Towing	4,000 lb
Lift	1,500 lb to 7 ft
Top speed	17 mph

UTV PRICING

USED TOOLCAT
\$36,000-\$43,000
<10 years old / <1,500 hours

NEW TOOLCAT
~\$94,000

ATTACHMENT OPTIONS

New and used attachments are widely available.

PRIMARY NEEDS

Snowblower • Angle broom • Loader bucket •
Pallet forks

OTHER OPTIONS

Snow blade/V-plow • Grapple • Rotary cutter/mower •
Auger • Soil conditioner • Stump grinder

PROS

- Commercial-grade; long service life potential:
 - ~ 6,000 hours vs. ~ 4,000 hours Gator
- Excellent attachments and parts availability
- Useful year-round across multiple departments

CONS

- Higher cost than a conventional UTV:
 - New Gator w/Cab ~ \$35,000
- Used machines require careful inspection
- Top speed = 17 mph vs. 30 mph for Gator

DEPARTMENT BENEFITS

PARK

- Landscaping
- Irrigation
- Ballfield maintenance
- Mulch spreading
- Parking lot sweeping

WATER / SEWER

- Leak repair
- Overflow cleanup
- Snow removal
- Facility sweeping

FIRE

- Snow removal
- Heavy snow emergency response
- Training facility maintenance

Used Bobcat Toolcat 5600 Cost Allocation - Lower End

ITEM	Total Cost	COST ALLOCATION PERCENTAGE			
		Park	Water	Sewer	Fire
Bobcat Toolcat	\$36,000	35.0%	32.5%	17.5%	15.0%
<i>Snowblower</i>	\$7,000	10.0%	39.0%	21.0%	30.0%
<i>Angle Broom</i>	\$9,000	10.0%	52.0%	28.0%	10.0%
<i>Loader Bucket</i>	\$2,000	10.0%	52.0%	28.0%	10.0%
<i>Pallet Forks</i>	\$1,200	0.0%	26.0%	14.0%	60.0%

ITEM	Total Cost	ACTUAL COST ALLOCATION			
		Park	Water	Sewer	Fire
Bobcat Toolcat	\$36,000	\$12,600	\$11,700	\$6,300	\$5,400
<i>Snowblower</i>	\$7,000	\$700	\$2,730	\$1,470	\$2,100
<i>Angle Broom</i>	\$9,000	\$900	\$4,680	\$2,520	\$900
<i>Loader Bucket</i>	\$2,000	\$200	\$1,040	\$560	\$200
<i>Pallet Forks</i>	\$1,200	\$0	\$312	\$168	\$720
TOTAL BY FUND	\$55,200	\$14,400	\$20,462	\$11,018	\$9,320

Note: Purchase cost is \$36,000 (lower end of current used estimate, including 7.25% tax + \$3,000 delivery).

Used Bobcat Toolcat 5600 Cost Allocation - Upper End

ITEM	Total Cost	COST ALLOCATION PERCENTAGE			
		Park	Water	Sewer	Fire
Bobcat Toolcat	\$43,000	35.0%	32.5%	17.5%	15.0%
<i>Snowblower</i>	\$7,000	10.0%	39.0%	21.0%	30.0%
<i>Angle Broom</i>	\$9,000	10.0%	52.0%	28.0%	10.0%
<i>Loader Bucket</i>	\$2,000	10.0%	52.0%	28.0%	10.0%
<i>Pallet Forks</i>	\$1,200	0.0%	26.0%	14.0%	60.0%

ITEM	Total Cost	ACTUAL COST ALLOCATION			
		Park	Water	Sewer	Fire
Bobcat Toolcat	\$43,000	\$15,050	\$13,975	\$7,525	\$6,450
<i>Snowblower</i>	\$7,000	\$700	\$2,730	\$1,470	\$2,100
<i>Angle Broom</i>	\$9,000	\$900	\$4,680	\$2,520	\$900
<i>Loader Bucket</i>	\$2,000	\$200	\$1,040	\$560	\$200
<i>Pallet Forks</i>	\$1,200	\$0	\$312	\$168	\$720
TOTAL BY FUND	\$62,200	\$16,850	\$22,737	\$12,243	\$10,370

Note: Purchase cost is \$43,000 (upper end of current used estimate, including 7.25% tax + \$3,000 delivery).

Top Used Bobcat Toolcat 5600 Options

As of 9/2/26

#1

2016 - Shakopee, Minnesota



Price / Hours: \$28,900 | 1,081 hours

Key features: High flow; Power Bob-Tach; cab/A/C

Attachments: None (listing says no bucket)

Main concern: Consignment; A/C not working; no dealer inspection

Notes: Best value if an independent inspection is clean. Low hours and desirable hydraulic/attachment options offset its age and A/C issue.

#2

2021 - Wayland, Michigan



Price / Hours: \$36,900 | 1,131 hours

Key features: Heat/A/C; hydraulic dump; 7-pin controls; manual Bob-Tach; standard flow

Attachments: None listed

Main concern: Above the \$35,000 target

Notes: Best low-risk option. Newest machine, low hours and confirmed attachment controls. Most attractive if negotiable to about \$35,000.

#3

2019 - Grand Rapids, Michigan



Price / Hours: \$31,000 | 1,494 hours

Key features: Enclosed cab; 4WD; seller says everything works

Attachments: None listed

Main concern: High flow, 7-pin controls and Power Bob-Tach not confirmed

Notes: Solid fallback and reasonable price, but it is right at the 1,500-hour target and the listing provides fewer configuration details.

Current ranking: 2016 = best value if inspection is good; 2021 = best low-risk choice; 2019 = solid fallback. None currently includes a useful attachment.

Planning note: Used-machine purchase evaluation should also include approximately \$3,000 cross-country delivery, 7.25% tax, and any immediate service/repair needs.

NO RESTROOMS

PLEASE PLAN AHEAD

IF YOU HAVE TO GO...

Please take a break and drive **1 mile**
to the public restrooms at Eproson Park.



RESPECT OUR NEIGHBORS

DO NOT use the woods
as a restroom.

VIOLATORS WILL BE REPORTED

Tuolumne County Sheriff: (209) 533-5815

CALIFORNIA PENAL CODE, SECTION 372

Urinating in a public place can result in criminal charges.

Punishment = up to \$1,000 in fines and up to six months in county jail.

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