

EXHIBIT A – Resolution #16-04 (Adopted 4/12/2016)

**SCHEDULE OF CHARGES
FOR
WATER SERVICE AND NEW WATER CONNECTIONS**

WATER SERVICE CHARGES:

Water service charges shall be as set forth in the following table:

Base Charge (Fixed Monthly)						
USER CLASS (by meter size)		FY 15-16 4/15/16	FY 16-17 7/15/16	FY 17-18 7/15/17	FY 18-19 7/15/18	FY 19-20 7/15/19
Residential	ALL	\$ 49.50	\$ 51.50	\$ 56.00	\$ 59.00	\$ 61.50
Non-Residential	3/4"	\$ 49.50	\$ 51.50	\$ 56.00	\$ 59.00	\$ 61.50
	1"	\$ 65.07	\$ 67.70	\$ 73.62	\$ 77.56	\$ 80.85
	1.5"	\$ 104.01	\$ 108.21	\$ 117.67	\$ 123.97	\$ 129.23
	2"	\$ 150.73	\$ 156.82	\$ 170.53	\$ 179.66	\$ 187.29
	3"	\$ 275.32	\$ 286.44	\$ 311.49	\$ 328.17	\$ 342.09
Commodity Charge (Variable)						
ALL USER CLASSES (per 1,000 gallons)		FY 15-16 4/15/16	FY 16-17 7/15/16	FY 17-18 7/15/17	FY 18-19 7/15/18	FY 19-20 7/15/19
0-2,000	Gal	\$ 1.65	\$ 1.78	\$ 2.05	\$ 2.23	\$ 2.38
2,001+	Gal	\$ 3.01	\$ 3.13	\$ 3.40	\$ 3.58	\$ 3.74

Notes:

- Charges for each year will become effective on the dates in the above table.
- Charges in the last year of the above table will continue until other action is taken by the Board of Directors.
- Commodity charges will be billed on a prorated basis.

NEW WATER CONNECTION CHARGES:

Connection Charges:

A. Residential (Existing Stub):

Residential, apartment, mobile, modular and manufactured homes, where there is an existing stub, shall pay the following connection fees per unit:

\$1,000.00

B. Residential (No Existing Stub):

Residential, apartment, mobile, modular and manufactured homes, where there is no existing stub, shall pay the following connection fees per unit:

\$3,000.00

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C. Commercial:

The following connection charges for multi-business uses shall be paid to the District prior to the connection to the District's water system:

Base Fee (see A & B to determine base fee)
+
40% of \$.48 per square foot of building space.

Impact Charges:

A. New Parcels/Lot Splits: New parcels created by lot split or other division of land since January 1, 1981.

Single Family Residence	\$1,500.00
Duplex or other multi-unit structure (up to four)	\$1,200.00 per unit
Mobile/modular/manufacture home	\$1,500.00

Any other use not enumerated in this fee schedule shall be determined by the Board of Directors.

In any case, where any two or more parcels are created by lot split or other division of land from a larger parcel that was located within the District prior to January 1, 1981, the Board of Directors may designate one of the new parcels created by such lot split or other division of land as a "pre-existing parcel" which will not be subject to the additional water charges provided for in this subsection.

B. New High System Parcels: All new lot splits, new subdivisions and new annexations after December 1988 that will be served by the high system, excluding Black Oak Estates Unit 3 original lots.

\$1,000.00

MISCELLANEOUS FEES:

All other fees and miscellaneous water-related fees shall be per District Policy #1060, "Miscellaneous Fee Schedule".